

2013 ANNUAL REPORT FINANCIAL INFORMATION

ASSETS:	2013	%	2012	%
Current Assets	\$6,363,366	48%	\$5,096,204	41%
Long-Term Receivables and Other Assets	\$693,671	5%	\$877,618	7%
Rental Properties				
less Accumulated Depreciation	\$5,902,710	46%	\$6,416,985	51%
Property and Equipment				
less Accumulated Depreciation	\$163,014	1%	\$181,002	1%
TOTAL ASSETS	\$13,122,761		\$12,571,809	

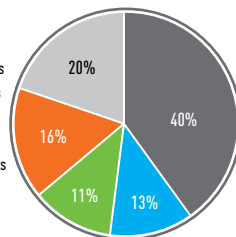
LIABILITIES:	2013	%	2012	%
Current Liabilities	\$215,268	2%	\$236,703	2%
Long Term Debt	\$629,799	4%	\$625,555	4%
Temporarily Restricted Funds	\$1,040,856	8%	\$1,445,951	12%
Unrestricted Net Assets	\$11,236,838	86%	\$10,263,600	82%
TOTAL LIABILITIES	\$13,122,761		\$12,571,809	

2013 REVENUE	\$	%
Revenues & Grants from Gov Agencies	\$1,393,197	40%
Rental Income	\$444,320	13%
Management Fees	\$384,071	11%
Donations and Grants	\$562,737	16%
Other Income	\$687,721	20%
	\$3,472,046	

2013 EXPENSES	\$	%
Rental Subsidies	\$1,325,793	41%
Housing Services	\$1,322,730	40%
Fund Development	\$190,683	6%
Administration	\$293,470	9%
Housing Development	\$140,293	4%
	\$3,272,969	

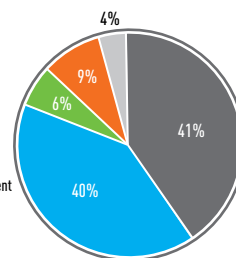
2013 REVENUES

- Revenues and Grants from Gov Agencies
- Rental Income
- Management Fees
- Donations and Grants
- Other Income



2013 EXPENSES

- Rental Subsidies
- Housing Services
- Fund Development
- Administration
- Housing Development



IN HONOR OF:

Liz Goodman
Kendall & Celia Jane
Ursala Jacobson
Bill Lillis
Loree Miles
Sr. Stella Neill & Father Tom Pfeff
Jeff Rasmussen
Rasmussen Family: Sandra Rasmussen,
Kurt & Lynette Rasmussen &
Family, Jeff & Brenda Rasmussen
& Family, Scott & CoCo Rasmussen
& Family
Patricia Shoff
Dotty Thurston

IN MEMORY OF:

Mike Agey
Phyllis & Gene Baker
Mrs. Helen Biller
Mrs. Ruth Capobianco
Jon Crose
Kay Drumheller
Phyllis Gillespie
Annette Jackwig
Michael Kent
William A. Krause
James Logan
Lucille Lowe
Kevin Mulvilhill
Sr. Stella Neill
Patrick O'Rourke
Edward R. Pagliai
Bill L. Peters
JoDee Rottler
Gary B. Sandquist
Stan Savage
Ed Schiller
Wayne Sellner
John B. Staebell
Mrs. Marco Velman
Bob Wolf
Jeff Zimpleman

2013 WOMEN EMPOWERING FAMILIES

500 Club

Claudette McDonald
Karin Ahrold
Susan Barnes
Marcia Baumhover
Marilyn Carroll
Christine Comito
Punky Conway
Jeanne Cunningham
Jean Davis
Dr. Teri Wahlig
Liz Goodman
Barbara Graham
Karen Jeske
Loral Kirke
Marcia Kirke
Kathleen Lillis
Diane Loffredo
Kate Massop
Jeanne O'Halloran
Jill Oman

Lynette Rasmussen
Maren Rasmussen
Sandra Rasmussen
Sanna Rasmussen
Mary Kay Riley
Jenelle Sarcone
Nan Tollakson
Marie Walker
Emily Weitz
Rebecca Westberg
Donna Zahn

2500 Club

Julie Best
Sue Kenny
Mary Nelson
Kathi Zimpleman

2013 IN KIND DONORS

Charlene Ahlers
Susan Barnes
Marcia Baumhover
Bell Brothers
Carrie Bening
Diane Todd Brown
Marilyn Carroll
Christine Comito
Diam Pest Control
Jeanne Cunningham
Sue Damos
Davis Brown Law Firm
Jean Davis
Lincoln Dix
Teresa Dunbar
Fareway
Jessica Ghrist
Liz Goodman
Jane Hein
Traci Hepker
Hubbell Realty
Hy-Vee
Jethro's BBQ
Sue Kenny
Cecelia Kent
Chuck and Mary Kunkel
Kathleen Lillis
Kate Massop
Soozie McBroom
Midwest Business Services
Loree Miles
Nationwide Office Care
Bridget Pargulski
Mary K. Riley
Scheels
Anita Shodeen
Patricia Shoff
Roxana Sixtos
Sheila Spellman
Gail Stubbs
Dianne Swieskowski
Dotty Thurston
Nan Tollakson
Bill and Veronica Vaughn
Kara Vaughn
Marie Walker
Walmart
Heather Watkins
Kathi Zimpleman



LEGACY CIRCLE

VISIONARY
\$1,000,000+

CORNERSTONE
\$750,000+

SUSTAINER
\$500,000+

The Nelson Foundation
The Rasmussen Foundation

DESIGNER
\$250,000+

Stan and Dotty Thurston
Larry and Kathleen Zimpleman

FOUNDATION
\$100,000+

ARTIST
\$50,000+

John and Karin Ahrold
Charlotte & Fred Hubbell
Charitable Foundation
Ed and Sue Kenny
William J. and Kathleen A. Lillis
The Meredith Corporation Foundation

BUILDER
\$25,000+

Anonymous
Hubbell Realty Company
ITAGroup
Steve and Cathy Lacy
Terry and Joyce Lillis
Tom and Celia Mahoney
Doug and Donna McAninch
Fred and Linda Nesbit
R & R Realty Group
Michele and Steve Whitty

CRAFTSMAN
\$1,000+

Anonymous
Bankers Trust Company
James and Marisa Beal
Julie Best
Craig and Sue Damos
Liz and Jeff Goodman
Cecelia Kent
Lillis, O'Malley, Olson, Manning,
Pose & Van Dike LLP
Mark and Amy Main
Loree and David Miles
Mary & R.W. Nelson
Mary Lou and Gerry Neugent
Patricia A. Shoff
and Thomas E. Salsbery
Kevin Waetke
Connie Wimer and Frank Fogarty